

## 2017-2018 Durbin Creek Elementary PTO Budget

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<b><u>Income</u></b>	<b><u>Budget</u></b>
Book Fair	\$11,000
Box Tops	\$ 2,000
Daddy Daughter Dance	\$ 1,000
Explorer Rock	\$ 1,000
Fall Fundraiser	\$14,000
Membership	\$ 3,000
Misc- Ints	\$ 120
Mother/Son Event	\$ 1,000
Partners In Learning	\$10,000
Spring Fundraiser	\$17,000
Spirit Wear	\$ 9,000
Smencils	\$ 2,500
ToolBoxes	\$ 500
Winter Wonderland	\$ 2,500
5 <sup>th</sup> Grade Committee	\$ 2,000
<b><u>Expenses</u></b>	
Accounting Fees	\$ 120
Annual Filings	\$ 100
AR Committee	\$ 2,000
Appropriations	\$ 5,000
Bank Charge	\$ 400
Book Fair	\$11,000
Copies	\$ 1,400
Daddy Daughter Dance	\$ 1,500
Insurance	\$ 200
Marketing	\$ 1,200
Membership	\$ 500
Mother/ Son Event	\$ 1,500
Partners In Learning	\$ 6,000
Planners	\$ 3,000
PTO Expense	\$ 2,500
Spirit Wear	\$ 8,500
Smencils	\$ 2,000
Science/STEAM Night	\$ 2,000
Teacher Appreciation	\$ 2,600
Technology (laptops, iPads, educational websites, etc.)	\$19,000
Veteran's Day	\$ 100
Volunteer	\$ 1,500
Welcome Back Breakfast	\$ 1,500
5 <sup>th</sup> Grade Committee	\$ 3,000